

DO IT ANYWAY 15-16.5.2015

Organised by Access Space Network in Sheffield, UK

Realised budget summary in Pounds

Incomes	460,00
Costs	460,00
Total	0,00

Incomes

Sales	460,00	100 %
Total	460,00	100 %

Costs

Print, posters/flyers	200,00	43 %
Consumables (paper plates, cups, plastic cutlery, coffee, tea, water, beer etc)	230,00	50 %
Curtain material	30,00	7 %
Total	460,00	100 %

In-kind Resources (Estimation)

Project management: 1 person x 1 month full-time at £12 pound/hour	2 100,00	12 %
Technical staff: 3 x 12 hr days at 12 p/h	432,00	3 %
Cost of Access Space as a venue x 3 days	1 200,00	7 %
Design	400,00	2 %
Publicity & Design coordination	768,00	4 %
Venue facilitation by staff and volunteers at UK minimum wage: 7 people working a total of 96 hrs at £6.50 over 3 days	640,00	4 %
Video documentation 2 full days and 2 evenings	700,00	4 %
Photo documentation 1 afternoon	100,00	1 %
Curtain manufacture	170,00	1 %
UK artist travel and accommodation & p.a. hire	880,00	5 %
Open Sourcing Festivals participants supported by Grundtvig funding (13 persons)	9 750,00	57 %
Total	17 140,00	100,00%

For additional information about Do It Anyway 2015: www.access-space.org/do-it-anyway-festival-2015-2/